USD 342 Enrollment Projection & Nonresident Enrollment Report

Per K.S.A 72-3123, 72-3124, and 72-3126, before May 1st of each year, the superintendent of schools or designee will develop and submit a recommendation to the board of education declaring the projected enrollment and number of open seats available to nonresident students. By June 1 of each year, the district will publish on its website, at a minimum, the number of students expected to attend the district in the next school year, the number of open seats available to nonresident students available to nonresident students and the non-resident application.

Enrollment Projection Determination

This report outlines a collection of data and considerations used to prepare a recommendation to the McLouth Board of Education to approve enrollment projections and the number of seats available to nonresident students.

Considerations for enrollment

The district will calculate annual capacity and post available slots based on current policy and enrollment numbers from current and historical data.

Considerations: Military, homeless, children of staff, already approved siblings and currently approved non-residents will be accepted first and could push capacity over available slots.

| Current enrollment | 2024-2025 | Projected Numbers | 2025-2026 | Slots Available | |
|--------------------|-----------|-------------------|-----------|-----------------|--|
| Prek 3&4 | 35 | Prek 3&4 | 32 | NA | |
| К | 30 | К | 30 | 10 | |
| 1 | 22 | 1 | 30 | 10 | |
| 2 | 30 | 2 | 22 | 18 | |
| 3 | 39 | 3 | 30 | 15 | |
| 4 | 25 | 4 | 39 | 6 | |
| 5 | 43 | 5 | 25 | 20 | |
| 6 | 35 | 6 | 43 | 7 | |
| 7 | 32 | 7 | 35 | 15 | |
| 8 | 26 | 8 | 32 | 18 | |
| 9 | 41 | 9 | 26 | 24 | |
| 10 | 37 | 10 | 41 | 9 | |
| 11 | 19 | 11 | 37 | 13 | |
| 12 | 36 | 12 | 19 | 31 | |
| Total | 450 | Total Projected | 442 | | |

| Historical Enro | ollment | | | | | |
|--------------------|---------|---------|---------|---------|---------|-----------|
| | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-2024 |
| Kindergarten | 27 | 46 | 27 | 33 | 30 | 22 |
| 1st Grade | 41 | 26 | 42 | 27 | 38 | 31 |
| 2nd | 28 | 39 | 30 | 40 | 26 | 38 |
| 3rd | 32 | 31 | 31 | 30 | 41 | 27 |
| 4th | 37 | 29 | 30 | 28 | 37 | 40 |
| 5th | 21 | 36 | 28 | 30 | 28 | 36 |
| 6th | 33 | 19 | 40 | 27 | 30 | 29 |
| 7th | 44 | 33 | 16 | 38 | 27 | 28 |
| 8th | 33 | 42 | 38 | 17 | 35 | 28 |
| 9th | 39 | 33 | 42 | 43 | 19 | 33 |
| 10th | 48 | 39 | 35 | 46 | 36 | 19 |
| 11th | 38 | 45 | 36 | 33 | 39 | 38 |
| 12th | 41 | 35 | 44 | 37 | 30 | 36 |
| Total | 462 | 453 | 439 | 429 | 416 | 405 |
| Diff Prior Year | | -9 | -14 | -10 | -13 | -11 |
| % Diff Prior Yr | | 1.90% | 3% | 2.20% | 3% | 2.6% |

Board Approved 04/14/2025

